

Replacement Levies

Operations and Educational Programs
&
Capital Projects and Technology



The mission of the Longview School District is to ensure that every student learns the skills, attitudes, and knowledge to become a responsible citizen in a rapidly changing society.

Two issues on the Feb. 13, 2018 ballot

- Replacement Operations and Educational Programs Levy
2019 and 2020
- Replacement Capital Projects and Technology Levy
2019, 2020, 2021 & 2022



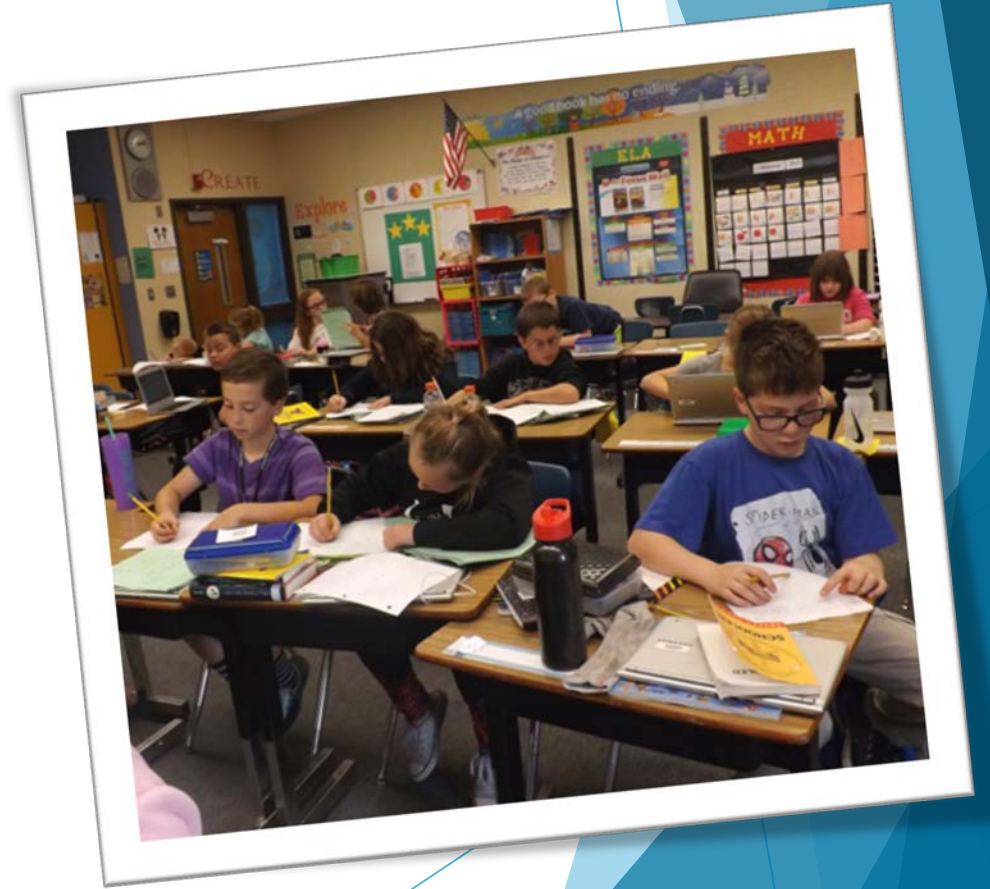
Replacements – Not Additions

- Current levies end December 2018
- No local school levy tax can be collected after December 31, 2018 without voter approval



Replacement Levy: Operations and Educational Programs

- Bridges the critical gap between state funding and local educational programs
- The “bread and butter” of everyday school—would help continue providing essential services to our students which are beyond what is provided by the state



Replacement Levy: Operations and Educational Programs

Some examples:

- Special education teachers and services to address our students' learning needs
- Regular education teachers who provide instruction for our students
- Counselors who address our students' social and emotional needs
- Custodians who keep our buildings clean and safe



Replacement Levy: Operations and Educational Programs

Some examples:

- Paraprofessionals (teachers aides) who help our students learn
- Coaches who help our students build skills outside the classroom
- Staff training focused on student achievement
- Classroom materials and supplies that help our students learn
- All extracurricular activities such as clubs, bands, and athletics

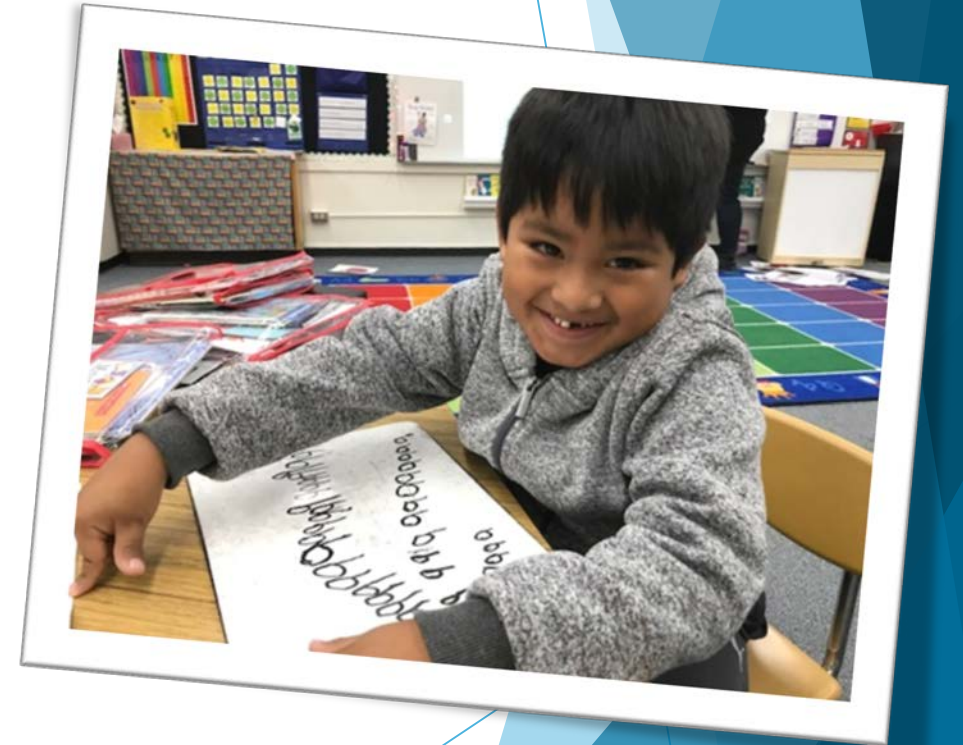


O & EP Levy Tax Rate

	2018-Existing	2019-Proposed	2020-Proposed
Rate per \$1,000 AV	\$3.23	\$1.50 (estimate, based upon legislation passed July 2017)	\$1.50 (estimate, based upon legislation passed July 2017)
Maximum collection	\$15,588,241	\$8,102,901	\$9,075,249

Replacement Levy: Capital Projects and Technology Levy

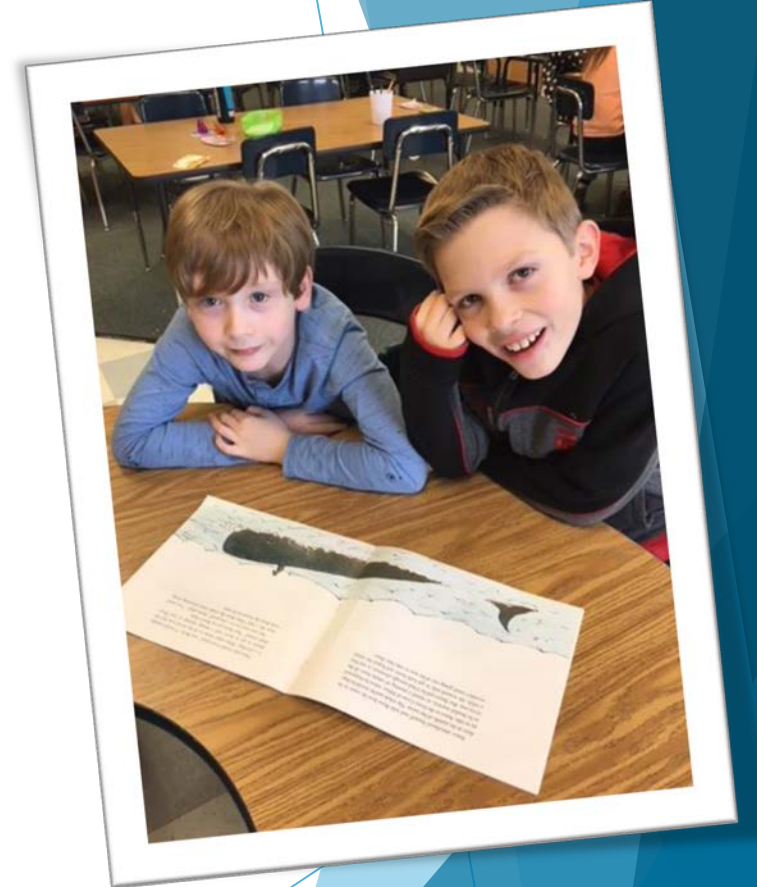
- Supports maintenance of district facilities beyond that provided by the state
- Eliminates the need to use \$500,000 out of the general fund for district facilities
- Dedicates \$2.25 million to support facilities upkeep and improvements



Capital Projects and Technology Levy

Some capital project examples

- Safety and security upgrades
- Roof replacements
- Boiler repairs and replacements
- Concrete repairs
- Electricity and lighting energy-efficiency upgrades
- Grounds maintenance and improvements
- Athletic field maintenance and upgrades



Capital Projects and Technology Levy

Some technology examples

- Student and teacher computers on a school-wide basis
- Interactive teaching devices
- Chromebooks
- Intercoms to replace failing systems



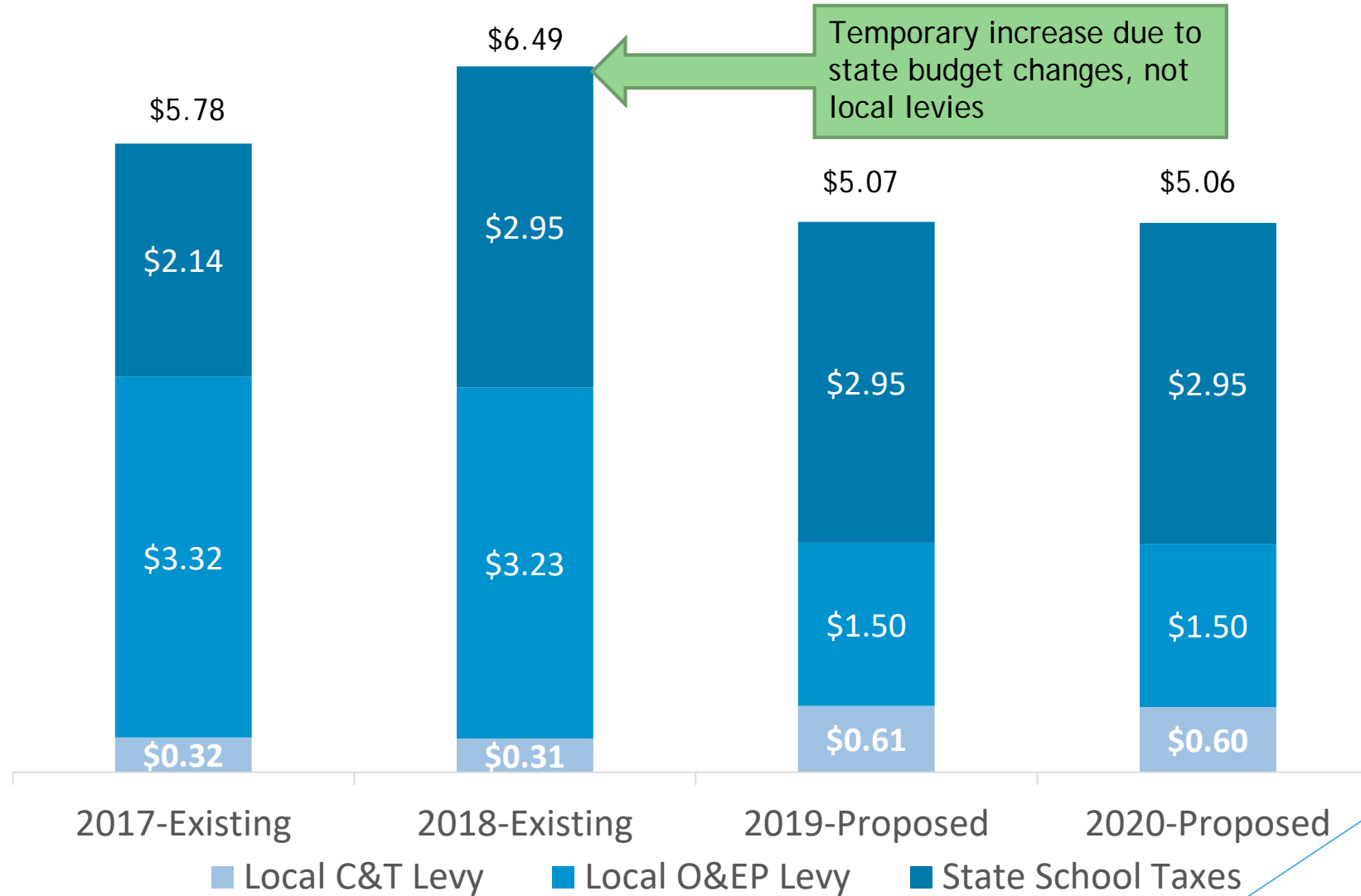
CP & T Tax Rates

	2018-Existing	2019-Proposed	2020-Proposed	2021-Proposed	2022-Proposed
Rate per \$1,000 AV	\$.31	\$.61	\$.60	\$.59	\$.58
Maximum collection	\$1,521,851	\$3,047,682	\$3,094,112	\$3,141,936	\$3,191,194



Estimated Combined Tax Rates per \$1,000 AV

(Based upon legislation passed July 2017)



Mail-in Election Schedule

Ballots due in mailboxes

- January 26, 2018

Deadline for ballot postmarks

- February 13, 2018

Remember

- Low income elderly and disabled persons may be eligible to have their school levy taxes waived.
- The county assessor has information.

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PUBLIC SCHOOLS
CREATING THE FUTURE TODAY